

FINANCIAL ACTIVITIES

The Committee of Plenipotentiaries of the Governments of the JINR Member States approved a budget of US\$ 37 500.0 thousand to cover research, construction of basic facilities, and other JINR activities in 2003. The actual annual receipts amounted to US\$ 32 873.5

thousand, or 87.6% of the annual allocations.

In 2003, the actual research expenditures of the Joint Institute for Nuclear Research amounted to US\$ 30 753.0 thousand.

Actual expenditures were as follows:

Item	Annual budget, US\$ thous.	Actual expenditures in 2003, US\$ thous.	% of budget
I. Research	14 357.5	16 503.0	114.9
II. Basic facilities	6 250.1	4 655.0	74.5
III. Infrastructure of the Laboratories	4 786.2	4 458.5	93.2
IV. Infrastructure of the Institute	5 349.8	5 136.5	96.0
V. On agreement with BMBF less JINR infrastructure and Directorate reserve fund expenditures	853.8		
VI. On agreement with the Hungarian Academy of Sciences less JINR infrastructure and Directorate reserve fund expenditures	127.5		
VII. Plenipotentiaries' grants, 8% of Member States' contributions	2 907.6		
VIII. Directorate reserve fund, 5% of budget	1 867.5		
IX. Debt payment	1 000.0		
Total expenditures	37 500.0	30 753.0	82.0