

FINANCIAL ACTIVITIES

The Committee of Plenipotentiaries of the Governments of the JINR Member States approved a budget of US\$ 38 555.8 thousand to cover research, construction of basic facilities, and other JINR activities in 2006. The actual annual receipts amounted to US\$ 39 851.9

thousand, or 103.4% of the annual allocations.

In 2006, the actual research expenditures of the Joint Institute for Nuclear Research amounted to US\$ 41 559.3 thousand.

Actual expenditures were as follows:

Item	Annual budget, US\$ thous.	Actual expenditures in 2006, US\$ thous.	% to budget
I. Research	20 225.1	21 206.0	104.8
II. Basic facilities	3 225.9	3 162.7	98.0
III. Infrastructure of the Laboratories	6 172.7	7 646.8	123.9
IV. Infrastructure of the Institute	6 977.7	9 543.8	136.8
V. Plenipotentiaries' grants, 8% of Member States' contributions	1 954.4		
VI. Directorate reserve fund, 5% of budget	0		
Total expenditures	38 555.8	41 559.3	107.8