

## FINANCIAL ACTIVITIES

The Committee of Plenipotentiaries of the Governments of the JINR Member States passed the budget for 2008 of US\$55 967.8 thousand for scientific research, construction of basic facilities, and other work related to JINR activities. The actual receipt of funds in 2008 was US\$58 298.2 thousand, or

104.16% as regards annual allocations. The actual expenses for scientific research at the Joint Institute for Nuclear Research in 2008 were US\$60 143.6 thousand.

The actual expenses are characterized by the following parameters:

Chapter	Planned annual allocations (in thous. US\$)	Actual expenses in 2008, (in thous. US\$)	% to the plan
I. Scientific research	30 178.4	32 762.1	108.6
II. Basic facilities	3848.0	4257.5	110.6
III. Laboratories' infrastructure	8747.0	9550.5	109.2
IV. JINR infrastructure	12 462.4	13 573.5	108.9
V. According to the Agreement with RSA DST less JINR infrastructure expenses	732.0		
VI. Plenipotentiaries' grants — 8% of Member States' fees	0		
VII. Directorate reserve — 5% of the budget	0		
<b>Total expenditures</b>	<b>55 967.8</b>	<b>60 143.6</b>	<b>107.5</b>