

FINANCIAL ACTIVITIES

The Committee of Plenipotentiaries of the Governments of the JINR Member States passed the budget for 2009 of US\$72 390.6 thousand for scientific research, construction of basic facilities and other work related to JINR activities. The actual receipt of funds in 2009 was US\$70 835.4 thousand,

or 97.85% as regards annual allocations. The actual expenses for scientific research at the Joint Institute for Nuclear Research in 2009 were US\$65 068.4 thousand.

The actual expenses are characterized by the following parameters:

Chapter	Planned annual allocations (in thous. US\$)	Actual expenses in 2009, (in thous. US\$)	% to the plan
I. Scientific research	38 216.0	32 270.5	84.4
II. Basic facilities	5 807.1	4 802.8	82.7
III. Laboratories' infrastructure	11 573.5	10 062.1	86.9
IV. JINR infrastructure	16 434.2	17 933.0	109.1
V. According to the Agreement with RSA DST less JINR infrastructure expenses	249.8		
VI. According to the Agreement with MES ARE less JINR infrastructure expenses	110.0		
VII. Plenipotentiaries' grants — 8% of Member States' fees	0		
VIII. Directorate reserve — 5% of the budget	0		
Total expenditures	72 390.6	65 068.4	89.9