

FINANCIAL ACTIVITIES

The Committee of Plenipotentiaries of the Governments of the JINR Member States passed the budget for 2010 of US\$84 172.3 thousand for scientific research, construction of basic facilities, and other work related to JINR activities. The actual receipt of funds in 2010 was US\$24 932.7 thousand, and

2 002 710.6 thousand roubles. The actual expenses for scientific research at the Joint Institute for Nuclear Research in 2010 were US\$82 375.8 thousand.

The actual expenses are characterized by the following parameters:

Chapter	Planned annual allocations (in thous. US\$)	Actual expenses in 2010 (in thous. US\$)	% to the plan
I. Scientific research	51 224.7	47 114.6	92.0
II. Basic facilities	5512.3	5897.4	107.0
III. Laboratories' infrastructure	11 405.5	13 882.4	121.7
IV. JINR infrastructure	14 977.8	15 481.4	103.4
V. According to the Agreement with RSA DST	818.0		
VI. According to the Agreement with MES ARE	200.0		
VII. According to the Agreement with MSTD of Serbia	34.0		
VIII. Plenipotentiaries' grants — 8% of Member States' fees	0		
IX. Directorate reserve — 5% of the budget	0		
Total expenditures	84 172.3	82 375.8	97.9