
FINANCIAL ACTIVITIES

The Committee of Plenipotentiaries of the Governments of the JINR Member States passed the budget for 2011 of US\$98 792.8 thousand for scientific research, construction of basic facilities and other work related to JINR activities.

The budget income in 2011 was shaped at the expense of JINR Member States' contributions, means obtained through agreements and protocols on scientific

and technical cooperation with the countries that are not JINR members, and other sources. The actual receipt of money during the year was US\$ 98 704.5 thousand.

The actual expenses of the Institute in all trends were US\$95 993.0 thousand.

The actual expenses are characterized by the following parameters:

Chapter	Actual expenses in 2011 (in thous. US dollars)	%
I. Scientific research	55 276.1	57.6
II. Basic facilities' operation	6813.2	7.1
III. Laboratories' infrastructure	15 055.5	15.7
IV. JINR infrastructure	18 848.2	19.6
TOTAL	95 993.0	100.0